

# Phase 1.0 Program Management

#### Task 1.0: Program Management

Program Management accomplishments this period include;

- A project Power Point presentation was prepared for the Public Meeting this period.
- Representatives from J. Bragg, Ron M. Joye LLC, and the County held the first project Public Meeting to introduce the project team, project branding, project website, and inform the public of the projects path forward and accomplishments to date.
- Shell Point Drainage Improvement Program Biweekly/Weekly Progress Meetings were held on 10/12/2022 and 10/26/2022.
- Continued preparation of Program Management scope and fee estimate and submitted draft scope and fee estimate to the County on 10/6/2022.
- Various client and subconsultant team project communications and coordination occurred during this period.

#### Task: 2.0: Public Outreach

Public Outreach accomplishments this period include;

- A meeting between J. Bragg and County GIS representatives regarding the addition of an interactive project map was held on 10/3/2022 in order to coordinate the effort.
- The project website along with interactive GIS mapping was completed this period on 10/11/2022.
- Prepared follow up emails, which, included the project newsletter for Public Meeting attendees that provided their email addresses.

### Task 3.0: Funding/SCDOT Coordination

Funding/SCDOT Coordination accomplishments this period include;

- Continued coordination including several communications with the Beaufort County Resident Maintenance Engineer regarding ditch maintenance location and limits as requested in the Cranston H&H Study.
- Continued and completed development of a South Carolina Office of Resiliency (SCOR) grant application, which, was submitted to SCOR on 10/31/2022.
- Prepared an SCDOT Hydraulic Design Memo in order to promote the use of the projects existing PCSWMM model versus SCDOT's standard methods of hydraulic analyses. This memo was provided to the County for review on 10/17/2022.
- Continued development of the IGA and submitted the draft IGA to the County for review on 10/17/2022.

#### Task 4.0: Construction Phase Services

Construction Phase Services accomplishments this period include;

• No work on Construction Phase Services has been accomplished this period.

### Task 5.0: Additional Project Management Services

Additional Project Management Services accomplishments this period include;

• Continued review of the existing and proposed PCSWMM model this period and developed an engineering memo regarding the condition of the PCSWMM model and errors found within the framework of the model. Provided the engineering memo to the County on 10/17/2022.







# Phase 2.0 Design Phase Services

#### Task 2: Field Surveys (Surveying Consultants Inc. & ICE)

#### Field Survey accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 3: Environmental Screening Report (ICE)

Environmental Screening Report accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 4: Environmental Permitting (ICE)

Environmental Permitting accomplishments this period include;

• No Phase 2.0 work has been begun this period.

### Task 5: Agency Coordination (ICE)

Agency Coordination accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 6: Roadway Structure Design (ICE)

Roadway Structure Design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 7: Roadway Design (JBragg & ICE)

Roadway Design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 8: Hazardous Materials Assessment (F&ME)

Hazardous Materials Assessment accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 9: Geotechnical Investigations (F&ME)

Geotechnical Investigations accomplishments this period include;

• No Phase 2.0 work has been begun this period.

### Task 10: Hydrology and Hydraulic Design (JBragg & ICE)

Hydrology and Hydraulic Design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 11: Landscaping (Surculus)

Landscaping design accomplishments this period include;

• No Phase 2.0 work has been begun this period.

### Task 12: Utility Coordination (ICE)

Utility Coordination accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 13: Right-of-Way Acquisition Phase Services (JBragg)

Right-of-Way Acquisition Phase Services accomplishments this period include;

• No Phase 2.0 work has been begun this period.

#### Task 14: Construction Bid Phase Services (JBragg)

Construction Bid Phase Services accomplishments this period include;

• No Phase 2.0 work has been begun this period.

# Phase 3.0 Construction Phase Services (CE&I)

Phase 3.0 Construction Bid Phase Services (CE&I) tasks have not been developed at this time.

# Shell Point Drainage Improvement Program Budget Summary

Phase	Budget	Actual	Remainder	% Complete	% Remaining
1.0	\$308,176.25	\$58,370.08	\$249,806.18	19%	81%
2.0					
3.0					

Note: the budget summary includes the invoiced period from 25 July 2022 to October 28, 2022.